STATE OF SOUTH CAROLINA	)	AN ORDINANCE TO
	)	ESTABLISH A BUDGET FOR THE
	)	CITY OF HARDEEVILLE, SOUTH CAROLINA
	j j	FOR THE FISCAL YEAR 2013-2014; TO SET
×	)	REVENUE REQUIREMENTS; TO PROVIDE
	ý	FOR EXPENDITURES:
CITY OF HARDEEVILLE	)	
ORDINANCE 2013-6-6A	,	

**BE IT ORDAINED,** by the Hardeeville City Council that the budget for the municipality be fully incorporated by Attachment A (revenues) and Attachment B (expenditures) as part of this Ordinance. Expenditure levels for each department are summarized as follows:

1.	General Government	\$ 732,191
2.	Police Department	\$ 1,707,023
3.	Fire Department	\$ 1,805,106
4.	Public Works	\$ 563,587
5.	Recreation	\$ 272,430
5.	City Council	\$ 151,209
6.	Municipal Court	\$ 266,499
7.	Planning/Development	\$ 532,623
8.	Downtown Development	\$ 90,274
9.	Public Information	\$ 185,598
10.	Finance	\$ 286,058
11.	Indirect Tourism	\$ 50,000
12.	Direct Tourism	\$ 20,000
13.	Local Accommodation Tax	\$ 178,000
14.	Local Hospitality Tax	\$ 160,000

## TOTAL APPROVED EXPENDITURES \$

WHEREAS, the rate of property taxation be established at 142 mills (.142) a three year net reduction of 19.82 mills and that other revenue requirements, incidental charges, licenses and fees, be established at Fiscal Year 2013-2014 levels with approved growth projections as set forth in Attachment A of this ordinance.

7,000,598

WHEREAS, the revenues and expenditures as itemized in Attachments A and B do comprise the total revenue and spending for the Fiscal Year beginning July 1, 2013 and ending June 30, 2014.

WHEREAS, Attachment A contains provisions for the rollback of City property taxes in the amount of \$345,000.00, of Local Option Sales Tax Revenues. The said \$345,000.00 is estimated to meet or exceed the amount required to rollback per South Carolina Act 317, of 1990. All other Local Option Sales Tax Revenues shall become general fund revenues and be expended as general fund expenditures as budgeted in Attachment B of the Fiscal Year 2013-2014 budget. The Local Option Sales Tax credit factor is hereby established as .001156 for the fiscal year; and

	SO ORDERED AND ORDAINED, this day
	Hardeeville City Council being duly and lawfully assembled.
	First Reading June 4, 2013 Second Reading June 20, 2013  Public Hearing June 6 & 20, 2013
	Bronco Bostick, Mayor
	Michael Sweeney, Mayor Pro-Tem
	Sal Arzillo, Councilmember
	Sherry Carroll, Councilmember
l	Scott Ready, Councilmember
	Attest:
	Dolores Pomarico, City Clerk
	(Seal)
	$\mathcal{A}$

Approved as to form:

## AttachmercA

	Projected Revenues - General Fund		
<u> </u>	Real Property Tax	2,308,932	
	Vehicle Taxes	171,739	
I	Delinquent Taxes	157,200	
П	Discount LOST	345,328	
Ш	LOST Revenue	127,190	
<u> </u>	Homestead Exemption	90,750	
Ш	Franchise Fees	340,402	
	Motor Carrier Apportionment	8,000	
<u></u>	Business License	724,155	
<u>,</u>	Aid to Subdivisions	55,000	
<u>р-</u> ц	Fines, Fees, Forfeitures	369,739	
<u>,</u>	Police Miscellaneous Charges	200	
<u>т</u>	Hospital FILOT	166,655	
Ш	Water/Sewer Fees	36,000	
Ш	Planning Permits	140,000	
<u></u>	Building Permits	365,000	
<u></u>	Recreation Registration	3,000	
Ш	Concession Revenue	10,000	
	Recreation Rentals	2,500	
Щ	Sease Income	3,600	
Ш	Hospital ITC	68,408	
	State Accommodation Tax	27,500	
	Fransfer In from reserves FF	185,000	
	Transfer from Victims Witness	34,000	
 IIII	Fransfer In-Capital Projects	35,000	
	SRO Revenue	50,000	
	Grant Revenue	50,000	
	Rescue Service Reimbursement	10,000	
	Donations	5,000	
	Media Services	7,000	
	Intergovernmental Agreement	695,000	
	Total General Fund	862 665 98	
Ш			
ШШ			

venues – Special Revenue Accounts           umodation         20,000           mmodation         50,000           lity Tax         178,000           modation Tax         160,000	\$408,000	\$ 7,000,598
Projected Ke Direct Accom Indirect Acco Local Hospitz Local Accom	Total Special Revenue	Total Revenue – All Funds S 7,000,598

# Attachment B Projected Expenditures – General Fund

<b>!</b>	732,191 1,707,023 1,805,106 563,587	272,287 272,430 151,209	266,499	552,623 90,274	185,598 286,058	\$6,592,598	Revenue Funds	20,000 50,000 178,000 160,000	\$408,000	87,000,598	
	General Government Police Department Fire Department Dublic Works	Recreation City Council	Municipal Court	Franning/Development  Downtown Development	Public Information Finance	Total General Fund	Projected Expenditures – Special	Direct Accommodation Indirect Accommodation Local Hospitality Tax Local Accommodation Tax	Total Special Revenue Funds	Total Expenditures - All Funds	

## STATE OF SOUTH CAROLINA

## COUNTY OF JASPER

I, the undersigned City Clerk of the City of Hardeeville, do hereby certify that attached hereto is a true, correct and verbatim copy of an <b>Ordinance</b> adopted by the City Council of the City of Hardeeville (the "City Council"). The Ordinance was given its first reading by the City Council at its duly called meeting of
I do further certify that at each meeting of the City Council at which the <b>Ordinance</b> was read, a quorum was present at the commencement thereof and remained present throughout the time in which the Ordinance was considered and voted up by members of the City Council.
An original of said Ordinance is in my custody as Clerk to the City Council.
WITNESS my hand and the seal of the City this, day of, 2013.
Lai Pomenia
Lori Pomarico, City Clerk,
City of Hardeeville, South Carolina

[SEAL]